

Striking Amendment to ESSB 5327

2 ESSB 5327 - S AMD
3 By Senator

4

5 Strike everything after the enacting clause and insert the
6 following:

7 "2001-03 BIENNIUM

8 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state
9 is hereby adopted and, subject to the provisions set forth, the several
10 amounts specified, or as much thereof as may be necessary to accomplish
11 the purposes designated, are hereby appropriated from the several
12 accounts and funds named to the designated state agencies and offices
13 for employee compensation and other expenses, for capital projects, and
14 for other specified purposes, including the payment of any final
15 judgments arising out of such activities, for the period ending June
16 30, 2003.

17 (2) Legislation with fiscal impacts enacted in the 2001 legislative
18 session not assumed in this act are not funded in the 2001-03
19 transportation budget.

20 (3) Unless the context clearly requires otherwise, the definitions
21 in this subsection apply throughout this act.

22 (a) "Fiscal year 2002" or "FY 2002" means the fiscal year ending
23 June 30, 2002.

24 (b) "Fiscal year 2003" or "FY 2003" means the fiscal year ending
25 June 30, 2003.

26 (c) "FTE" means full-time equivalent.

27 (d) "Lapse" or "revert" means the amount shall return to an
28 unappropriated status.

29 (e) "Provided solely" means the specified amount may be spent only
30 for the specified purpose.

31 (f) "Performance-based budgeting" means a budget that bases
32 resource needs on quantified outcomes and results expected from use of
33 the total appropriation. "Performance-based budgeting" does not mean

1 incremental budgeting that focuses on justifying changes from the
2 historic budget or to line-item input-driven budgets.

3 (g) "Goals" means the statements of purpose that identify a desired
4 result or outcome. The statements shall be realistic, achievable,
5 directive, assignable, evaluative, and logically linked to the agency's
6 mission and statutory mandate.

7 (h) "Strategic plan" means the strategies agencies create for
8 investment choices in the future. All agency strategic plans shall
9 present alternative investment strategies for providing services.

10 **GENERAL GOVERNMENT AGENCIES--OPERATING**

11 NEW SECTION. **Sec. 101. FOR THE LEGISLATIVE EVALUATION AND**
12 **ACCOUNTABILITY PROGRAM**

13 Motor Vehicle Account--State Appropriation \$ 461,000

14 NEW SECTION. **Sec. 102. FOR THE UTILITIES AND TRANSPORTATION**
15 **COMMISSION**

16 Grade Crossing Protective Account--

17 State Appropriation \$ 126,000

18 NEW SECTION. **Sec. 103. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Motor Vehicle Account--State Appropriation \$ 819,000

21 **GENERAL GOVERNMENT AGENCIES--CAPITAL**

22 NEW SECTION. **Sec. 104. FOR WASHINGTON STATE PARKS AND**
23 **RECREATION--CAPITAL PROJECTS**

24 Motor Vehicle Account--State Appropriation \$ 763,000

25 (End of part)

TRANSPORTATION AGENCIES

NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**
COMMISSION

Highway Safety Account--State Appropriation . .	\$	1,488,000
Highway Safety Account--Federal Appropriation .	\$	5,671,000
School Zone Safety Account--State Appropriation	\$	1,504,000
TOTAL APPROPRIATION	\$	8,663,000

NEW SECTION. **Sec. 202.** **FOR THE BOARD OF PILOTAGE COMMISSIONERS**

Pilotage Account--State Appropriation	\$	305,000
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NEW SECTION. **Sec. 203.** **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Rural Arterial Trust Account--State		
Appropriation	\$	48,582,000
Motor Vehicle Account--State Appropriation . .	\$	1,887,000
County Arterial Preservation Account--		
State Appropriation	\$	28,551,000
TOTAL APPROPRIATION	\$	79,020,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

It is the intent of the legislature that the county road administration board receive separate programmatic appropriations for the operating program and the capital program for the 2001-03 biennium, and thereafter. Agency administrative costs may not be charged against projects or funded from the capital program appropriations.

(1) \$1,541,000 of the motor vehicle account--state appropriation, \$871,000 of the county arterial preservation account--state appropriation, and \$918,000 of the rural arterial trust account--state appropriation are provided for the operations program.

(2) \$346,000 of the motor vehicle account--state appropriation, \$27,680,000 of the county arterial preservation account--state appropriation, and \$47,664,000 of the rural arterial trust account--state appropriation are provided for the capital program.

NEW SECTION. Sec. 204. FOR THE TRANSPORTATION IMPROVEMENT BOARD

Urban Arterial Trust Account--State

Appropriation \$ 94,690,000

Transportation Improvement Account--

State Appropriation \$ 116,005,000

TOTAL APPROPRIATION \$ 210,695,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

It is the intent of the legislature that the transportation improvement board receive separate programmatic appropriations for the operating program and the capital program for the 2001-03 biennium, and thereafter. Agency administrative costs may not be charged against projects or funded from the capital program appropriations.

(1) \$1,561,000 of the transportation improvement account--state appropriation and \$1,561,000 of the urban arterial trust account--state appropriation are provided for the operations program.

(2) \$114,444,000 of the transportation improvement account--state appropriation and \$93,129,000 of the urban arterial trust account--state appropriation are provided for the capital program.

(3) The transportation improvement account--state appropriation includes \$47,325,000 in proceeds from the sale of bonds authorized in RCW 47.26.500. The transportation improvement board may authorize the use of current revenues available to the agency in-lieu of bond proceeds for any part of the state appropriation.

NEW SECTION. Sec. 205. FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE

Motor Vehicle Account--State Appropriation . . \$ 3,716,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) \$2,467,000 of the motor vehicle account--state appropriation is provided for the operation of the house of representatives transportation committee.

(2) To the extent possible, this appropriation shall utilize funds allocated under RCW 46.68.110(2).

1 (3) \$500,000 of the motor vehicle account--state appropriation is
2 provided solely for the operations of the senate transportation
3 committee.

4 NEW SECTION. **Sec. 206. FOR THE MARINE EMPLOYEES COMMISSION**

5 Puget Sound Ferry Operations Account--

6 State Appropriation \$ 332,000

7 NEW SECTION. **Sec. 207. FOR THE TRANSPORTATION COMMISSION**

8 Motor Vehicle Account--State Appropriation . . \$ 773,000

9 NEW SECTION. **Sec. 208. FOR THE FREIGHT MOBILITY STRATEGIC**
10 **INVESTMENT BOARD**

11 Motor Vehicle Account--State Appropriation . . \$ 586,000

12 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--FIELD**
13 **OPERATIONS BUREAU**

14 State Patrol Highway Account--

15 State Appropriation \$ 162,081,000

16 State Patrol Highway Account--

17 Federal Appropriation \$ 7,084,000

18 State Patrol Highway Account--

19 Private/Local Appropriation \$ 169,000

20 TOTAL APPROPRIATION \$ 169,334,000

21 The appropriations in this section are subject to the following
22 conditions and limitations and specified amounts are provided solely
23 for the activities of the field operations bureau:

24 (1) As a result of the elimination of the vehicle inspection number
25 (VIN) program, no permanent Washington state patrol employee shall be
26 displaced from employment without the opportunity to fill a vacant
27 patrol position for which he or she has a preference and meets the
28 minimum qualifications. For the purpose of the VIN program
29 elimination, the guidelines under chapter 356-26 WAC (Registers-
30 Certifications) shall be suspended for those employees holding the
31 classification of VIN 1 or 2.

32 (2) To the extent possible, the agency shall transfer displaced VIN
33 personnel into the 20 newly created school bus inspection and motor
34 carrier safety assistance program positions. The agency shall

1 emphasize filling existing vacant positions within the commercial
2 vehicle division with displaced VIN personnel. The agency shall report
3 by December 31, 2001, to the senate and house of representatives
4 transportation committees on efforts to relocate displaced VIN
5 personnel.

6 (3) If House Bill No. 2029, as amended by the senate, is not
7 enacted by the legislature, subsections (1) and (2) of this section
8 shall lapse.

9 NEW SECTION. **Sec. 210. FOR THE WASHINGTON STATE PATROL--SUPPORT**
10 **SERVICES BUREAU**

11 State Patrol Highway Account--

12 State Appropriation \$ 70,352,000

13 State Patrol Highway Account--

14 Private/Local Appropriation \$ 735,000

15 TOTAL APPROPRIATION \$ 71,087,000

16 The appropriations in this section are subject to the following
17 conditions and limitations and specified amounts are provided solely
18 for the activities of the support services bureau. The Washington
19 state patrol shall improve response times during emergency radio
20 outages by allowing electronic services field technicians to take home
21 their assigned vehicle and equipment even though they may be off duty.

22 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--**
23 **MANAGEMENT AND SUPPORT SERVICES**

24 Marine Fuel Tax Refund Account--State

25 Appropriation \$ 3,000

26 Motorcycle Safety Education Account--

27 State Appropriation \$ 113,000

28 Wildlife Account--State Appropriation \$ 88,000

29 Highway Safety Account--State Appropriation \$ 7,744,000

30 Motor Vehicle Account--State Appropriation \$ 4,521,000

31 Licensing Services Account--State

32 Appropriation \$ 123,000

33 TOTAL APPROPRIATION \$ 12,592,000

34 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--**
35 **INFORMATION SYSTEMS**

1	Marine Fuel Tax Refund Account--State		
2	Appropriation	\$	2,000
3	Motorcycle Safety Education Account--		
4	State Appropriation	\$	46,000
5	Wildlife Account--State Appropriation	\$	31,000
6	Highway Safety Account--State Appropriation	\$	5,459,000
7	Motor Vehicle Account--State Appropriation	\$	3,427,000
8	Licensing Services Account--State		
9	Appropriation	\$	292,000
10	TOTAL APPROPRIATION	\$	9,257,000

11 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
12 **SERVICES**

13	Marine Fuel Tax Refund Account--		
14	State Appropriation	\$	26,000
15	Wildlife Account--State Appropriation	\$	578,000
16	Motor Vehicle Account--State Appropriation	\$	56,692,000
17	Licensing Services Account--State		
18	Appropriation	\$	3,123,000
19	TOTAL APPROPRIATION	\$	60,419,000

20 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF LICENSING--DRIVER**
21 **SERVICES**

22	Motorcycle Safety Education Account--		
23	State Appropriation	\$	2,223,000
24	Highway Safety Account--State Appropriation	\$	81,511,000
25	TOTAL APPROPRIATION	\$	83,734,000

26 The appropriations in this section are subject to the following
27 conditions and limitations and specified amounts are provided solely
28 for that activity: \$19,000 of the motor vehicle account--state
29 appropriation is provided solely to implement Senate Bill No. 5091. If
30 Senate Bill No. 5091 is not enacted by the legislature, the amount
31 provided in this subsection shall lapse.

32 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
33 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING**

34	Motor Vehicle Account--State Appropriation	\$	47,344,000
35	Motor Vehicle Account--Federal Appropriation	\$	400,000

1 TOTAL APPROPRIATION \$ 47,744,000

2 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
3 **AVIATION--PROGRAM F**

4 Aeronautics Account--State Appropriation . . . \$ 4,852,000

5 Aircraft Search and Rescue Safety and

6 Education Account--State Appropriation . . \$ 160,000

7 TOTAL APPROPRIATION \$ 5,012,000

8 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **IMPROVEMENTS--PROGRAM I**

10 Motor Vehicle Account--State Appropriation . . \$ 545,758,000

11 Motor Vehicle Account--Federal Appropriation . \$ 229,218,000

12 Motor Vehicle Account--Private/Local

13 Appropriation \$ 43,505,000

14 Special Category C Account--State Appropriation \$ 58,813,000

15 TOTAL APPROPRIATION \$ 877,294,000

16 The appropriations in this section are provided for the location,
17 design, right of way acquisition, or construction of state highway
18 projects designated as improvements under RCW 47.05.030. The
19 appropriations in this section are subject to the following conditions
20 and limitations and specified amounts are provided solely for that
21 activity:

22 (1) The special category C account--state appropriation of
23 \$58,813,000 includes \$56,500,000 in proceeds from the sale of bonds
24 authorized in RCW 47.10.812. The transportation commission may
25 authorize the use of current revenues available to the department of
26 transportation in lieu of bond proceeds for any part of the state
27 appropriation.

28 (2) The department shall report December 1st and June 1st of each
29 year to the senate and the house of representatives transportation
30 committees and the office of financial management on the timing and the
31 scope of work being performed for the regional transit authority known
32 as sound transit. This report shall provide a description of all
33 department activities related to the regional transit authority
34 including investments in state-owned infrastructure.

35 (3) The motor vehicle account--state appropriation includes
36 \$211,312,000 in proceeds from the sale of bonds authorized by RCW

1 47.10.843. The transportation commission may authorize the use of
2 current revenues available to the department of transportation in lieu
3 of bond proceeds for any part of the state appropriation.

4 (4) \$339,821,862 of the motor vehicle account--state appropriation,
5 \$192,796,465 of the motor vehicle account--federal appropriation,
6 \$41,173,212 of the motor vehicle account--private/local appropriation,
7 and \$49,200,000 of the special category C--state appropriation are
8 provided for the construction phase of the improvement program.

9 (5) \$4,880,000 of the multimodal transportation account--state
10 appropriation is provided solely for the state program share of freight
11 mobility projects as identified by the freight mobility strategic
12 investment board.

13 (6) The motor vehicle account--state appropriation includes
14 \$3,898,000 in unexpended proceeds from the January 2001 bond sale
15 authorized in RCW 47.10.834 for the Tacoma Narrows bridge project. The
16 transportation commission may authorize the use of current revenues
17 available to the department of transportation in-lieu of bond proceeds
18 for any part of the state appropriation.

19 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
20 **TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K**

21 Motor Vehicle Account--State Appropriation . . \$ 2,553,000

22 The appropriation in this section is subject to the following
23 conditions and limitations and specified amounts are provided solely
24 for that activity:

25 (1) The motor vehicle account--state appropriation includes
26 \$1,400,000 in proceeds from the sale of bonds authorized in RCW
27 47.10.834 for all forms of cash contributions, or the payment of other
28 costs incident to the location, development, design, right of way, and
29 construction of the Tacoma narrows bridge improvements under the
30 public-private transportation initiative program authorized under
31 chapter 47.46 RCW; and for support costs of the public-private
32 transportation initiatives program.

33 (2) The transportation commission may authorize the use of current
34 revenues available to the department of transportation in-lieu of bond
35 proceeds for any part of the state appropriation.

NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
HIGHWAY MAINTENANCE--PROGRAM M

Motor Vehicle Account--State Appropriation . . .	\$	274,249,000
Motor Vehicle Account--Federal Appropriation . .	\$	512,000
Motor Vehicle Account--Private/Local		
Appropriation	\$	4,067,000
TOTAL APPROPRIATION	\$	278,828,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) If portions of the appropriations in this section are required to fund maintenance work resulting from major disasters not covered by federal emergency funds such as fire, flooding, and major slides, supplemental appropriations will be requested to restore state funding for ongoing maintenance activities.

(2) The department shall request an unanticipated receipt for any federal moneys received for emergency snow and ice removal and shall place an equal amount of the motor vehicle account--state into unallotted status. This exchange shall not affect the amount of funding available for snow and ice removal.

NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
PRESERVATION--PROGRAM P

Motor Vehicle Account--State Appropriation . . .	\$	168,689,000
Motor Vehicle Account--Federal Appropriation . .	\$	414,477,000
Motor Vehicle Account--Private/Local		
Appropriation	\$	8,479,000
TOTAL APPROPRIATION	\$	591,645,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) If portions of the appropriations in this section are required to fund preservation work resulting from major disasters not covered by federal emergency funds such as fire, flooding, and major slides, supplemental appropriations will be requested to restore state funding for ongoing maintenance activities.

(2) The motor vehicle account--state appropriation includes \$6,524,000 for earthquake repairs and to match federal emergency relief

1 funds and \$3,750,000 in proceeds from the sale of bonds authorized in
2 RCW 47.10.761 and 47.10.762 for emergency purposes.

3 (3) The department of transportation is authorized to maximize the
4 use of federal and state funds to implement the provisions of this
5 section.

6 (4) \$97,085,412 of the motor vehicle account--state appropriation,
7 \$378,224,343 of the motor vehicle account--federal appropriation, and
8 \$7,868,025 of the motor vehicle account--private/local appropriation
9 are provided for the construction phase of the preservation program.

10 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
11 **TRAFFIC OPERATIONS--PROGRAM Q**

12	Motor Vehicle Account--State Appropriation	\$	36,578,000
13	Motor Vehicle Account--Federal Appropriation	\$	16,678,000
14	Multimodal Transportation Account--State		
15	Appropriation	\$	500,000
16	TOTAL APPROPRIATION	\$	53,756,000

17 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

19	Motor Vehicle Account--State Appropriation	\$	95,267,000
20	Motor Vehicle Account--Federal Appropriation	\$	2,654,000
21	Puget Sound Ferry Operations Account--		
22	State Appropriation	\$	6,414,000
23	Multimodal Transportation Account--State		
24	Appropriation	\$	3,282,000
25	TOTAL APPROPRIATION	\$	107,617,000

26 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

28	Motor Vehicle Account--State Appropriation	\$	12,358,000
29	Motor Vehicle Account--Federal Appropriation	\$	18,800,000
30	Multimodal Transportation Account--State		
31	Appropriation	\$	987,000
32	Multimodal Transportation Account--Federal		
33	Appropriation	\$	2,000,000
34	TOTAL APPROPRIATION	\$	34,145,000

**NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--
CHARGES FROM OTHER AGENCIES--PROGRAM U**

Payments in this section represent charges from other state agencies to the department of transportation.

(1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT

Motor Vehicle Account--State Appropriation . . .	\$	464,000
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Puget Sound Ferry Operations--State

Appropriation	\$	154,000
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(2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR

Motor Vehicle Account--State Appropriation . . .	\$	731,000
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(3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES

Motor Vehicle Account--State Appropriation . . .	\$	4,128,000
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(4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL

Motor Vehicle Account--State Appropriation . . .	\$	3,065,000
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Puget Sound Ferry Operations Account--State

Appropriation	\$	200,000
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(5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
ADMINISTRATION

Motor Vehicle Account--State Appropriation . . .	\$	13,811,000
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Motor Vehicle Fund--Puget Sound Ferry Operations Account--

State Appropriation	\$	4,204,000
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(6) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS
ENTERPRISES

Motor Vehicle Account--State Appropriation . . .	\$	278,000
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(7) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
PROJECTS SURCHARGE

Motor Vehicle Account--State Appropriation . . .	\$	1,547,000
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(8) FOR ARCHIVES AND RECORDS MANAGEMENT

Motor Vehicle Account--State Appropriation . . .	\$	469,000
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(9) FOR PAYMENT OF COSTS OF THE OFFICE OF FINANCIAL MANAGEMENT

Motor Vehicle Account--State Appropriation . . .	\$	112,000
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Puget Sound Ferry Operations Account--State

Appropriation	\$	5,000
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TOTAL APPROPRIATION	\$	29,168,000
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**NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--
PUBLIC TRANSPORTATION--PROGRAM V**

Multimodal Transportation Account--State

1	Appropriation	\$	14,460,000
2	Multimodal Transportation Account--Federal		
3	Appropriation	\$	3,074,000
4	Multimodal Transportation Account--		
5	Private/Local Appropriation	\$	205,000
6	TOTAL APPROPRIATION	\$	17,739,000

7 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
8 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

9	Motor Vehicle Account--State		
10	Appropriation	\$	145,878,000
11	Motor Vehicle Account--Federal		
12	Appropriation	\$	37,472,000
13	Passenger Ferry Account--State Appropriation .	\$	1,500,000
14	Passenger Ferry Account--Federal		
15	Appropriation	\$	4,000,000
16	TOTAL APPROPRIATION	\$	188,850,000

17 The appropriations in this section are provided for improving the
18 Washington state ferry system, including, but not limited to, vessel
19 acquisition, vessel construction, major and minor vessel improvements,
20 and terminal construction and improvements. The appropriations in this
21 section are subject to the following conditions and limitations and
22 specified amounts are provided solely for that activity:

23 (1) The appropriations in this section, unless otherwise specified,
24 are provided to carry out only the projects in the Washington state
25 ferries capital program plan - version 3. The department shall
26 reconcile the 1999-2001 capital expenditures within ninety days of the
27 end of the biennium and submit a final report to the senate
28 transportation committee, the house of representatives transportation
29 committee, and the office of financial management.

30 (2) The motor vehicle account--state appropriation includes
31 \$83,272,000 in proceeds from the sale of bonds authorized by RCW
32 47.10.843 for vessel and terminal acquisition, major and minor
33 improvements, and long lead time materials acquisition for the
34 Washington state ferries. The transportation commission may authorize
35 the use of current revenues available to the motor vehicle account in
36 lieu of bond proceeds for any part of the state appropriation.

(3) Appropriations in this section include funding for the purchase or lease-purchase of one passenger ferry and assume the proceeds of the sale of the MV Kalama and MV Skagit passenger ferries shall be deposited in the passenger ferry account.

**NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--
MARINE--PROGRAM X**

Puget Sound Ferry Operations Account--State

Appropriation \$ 321,027,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The appropriation is based on the budgeted expenditure of \$46,440,000 for vessel operating fuel in the 2001-2003 biennium. If the actual cost of fuel is less than this budgeted amount, the excess amount may not be expended. If the actual cost exceeds this amount, the department shall request a supplemental appropriation.

(2) The appropriation provides for the compensation of ferry employees. The expenditures for compensation paid to ferry employees during the 2001-2003 biennium may not exceed \$206,696,000 plus a dollar amount, as prescribed by the office of financial management, that is equal to any insurance benefit increase granted general government employees in excess of \$432.82 a month annualized per eligible marine employee multiplied by the number of eligible marine employees for the respective fiscal year, a dollar amount as prescribed by the office of financial management for costs associated with pension amortization charges, and a dollar amount prescribed by the office of financial management for salary increases during the 2001-2003 biennium. For the purposes of this section, the expenditures for compensation paid to ferry employees shall be limited to salaries and wages and employee benefits as defined in the office of financial management's policies, regulations, and procedures named under objects of expenditure "A" and "B" (7.2.6.2).

The prescribed salary and insurance benefit increase or decrease dollar amount that shall be allocated from the governor's compensation appropriations is in addition to the appropriation contained in this section and may be used to increase or decrease compensation costs,

effective July 1, 2001, and thereafter, as established in the 2001-2003 general fund operating budget.

(3) Up to \$10,000 of the Puget Sound ferry operations account--state appropriation shall be used to conduct a study of the local roadway and parking impacts of vehicular ferry traffic on municipalities in which ferry terminals are located. The department shall report its findings and make recommendations for mitigating the identified impacts to the legislature on or before January 1, 2002. The department shall issue its report electronically, posting it on the department's web site for the public, and transmitting the report to the legislature using electronic mail.

NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y

Multimodal Transportation Account--State

Appropriation	\$	36,669,000
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Multimodal Transportation Account--Federal

Appropriation	\$	9,000,000
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TOTAL APPROPRIATION	\$	45,669,000
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The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) \$32,704,000 of the multimodal transportation account--state appropriation is provided for the rail operating program.

(2) \$3,965,000 of the multimodal transportation account--state appropriation and \$9,000,000 of the multimodal transportation account--federal appropriation are provided for the rail capital program.

NEW SECTION. Sec. 229. FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z

Motor Vehicle Account--State Appropriation . .	\$	76,893,000
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Motor Vehicle Account--Federal Appropriation .	\$	2,569,000
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Highway Infrastructure Account--Federal

Appropriation	\$	1,500,000
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Highway Infrastructure Account--State

Appropriation	\$	234,000
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Multimodal Transportation Account--State

Appropriation	\$	10,300,000
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1	Urban Arterial Trust Account--State		
2	Appropriation	\$	4,674,000
3	TOTAL APPROPRIATION	\$	96,170,000

4 The appropriations in this section are subject to the following
5 conditions and limitations and specified amounts are provided solely
6 for that activity:

7 (1) The highways and local programs division shall not administer
8 or distribute federal transportation enhancement funds for the project
9 known as East Lake Sammamish trail interim improvement - Issaquah to
10 Redmond - until interlocal agreements between King county and the
11 cities of Sammamish, Redmond, and Issaquah have been finalized for the
12 portions of the trail within each of these affected jurisdictions.
13 These agreements shall address safety, security, public parking,
14 design, public facilities, and public access to the trail, maintain
15 King county as the lead agency on the development of the trail, and
16 preserve the railbanking status of the railroad right-of-way according
17 to federal law.

18 (2) \$39,700,000 of the motor vehicle account--state appropriation
19 is provided solely for the state program share of freight mobility
20 projects as identified by the freight mobility strategic investment
21 board. The amount provided in this subsection can only be expended
22 upon authorization from the freight mobility strategic investment
23 board.

24 (3) \$10,000,000 of the multimodal transportation account--state
25 appropriation is provided solely to fund the first phase of a
26 multiphase cooperative project with the state of Oregon to dredge the
27 Columbia river. The department shall not expend the appropriation in
28 this section unless agreement on ocean disposal sites has been reached
29 which protects the state's commercial crab fishery. The amount
30 provided in this subsection shall lapse unless the state of Oregon
31 appropriates a dollar-for-dollar match to fund its share of the
32 project.

33 (4) The motor vehicle account--state appropriation includes
34 \$28,420,000 in proceeds from the sale of bonds authorized by RCW
35 47.10.843, including \$16,420,000 in unexpended proceeds from the
36 January 2001 sale. The transportation commission may authorize the use
37 of current revenues available to the department of transportation in
38 lieu of bond proceeds for any part of the state appropriation.

1 (5) \$4,674,000 of the urban arterial trust account--state
2 appropriation is provided solely for a small city pavement preservation
3 program, to be administered by the department's highways and local
4 programs division. The department, in consultation with stakeholders,
5 shall establish program guidelines. The guidelines should include but
6 not be limited to a provision limiting program eligibility to cities
7 with a population of 2,500 or less.

8 (6) \$14,420,000 of the motor vehicle account--state appropriation
9 is provided solely for a county corridor congestion relief program, to
10 be administered by the department's highways and local programs
11 division. Urban corridors must connect to urban or significant
12 activity centers; begin or end at the intersection of another arterial,
13 state highway, or limited access freeway system; and provide an
14 alternate route to the limited access freeway system. The purpose of
15 the program is to provide funding for congested urban corridors, as
16 defined and selected by the department of transportation in
17 consultation with counties and regional transportation planning
18 organizations. At a minimum, project selection criteria should
19 include: Consistency with regional transportation plans; measurable
20 improvements in mobility; cost effectiveness; systematic corridor
21 mobility improvements rather than isolated "spot" improvements; and
22 optimal timing for construction.

23 (7) \$4,927,000 of the motor vehicle account--state appropriation is
24 provided solely for improving traffic and pedestrian safety near
25 schools. The highways and local programs division within the
26 department of transportation shall administer this program. Funds
27 should be used for traffic and pedestrian improvements near schools,
28 including roadway channelization and signalization.

29 (8) \$2,000,000 of the motor vehicle account--state appropriation is
30 provided solely for city fish passage barrier removal and habitat
31 restoration. Funds should be used for eliminating fish passage
32 barriers, including storm water facilities, and providing for habitat
33 restoration for salmonid species that are listed as threatened or
34 endangered. The amount provided in this section may only be expended
35 upon authorization from the department of transportation's
36 environmental affairs office.

37 (9) \$9,817,000 of the motor vehicle fund--state appropriation is
38 provided solely for a city corridor congestion relief program, to be
39 administered by the department's highways and local programs division.

1 Urban corridors must connect to urban or significant activity centers,
2 begin or end at the intersection of another arterial, state highway or
3 limited access freeway system, and provide an alternate route to the
4 limited access freeway system. The purpose of the program is to
5 provide funding for congested urban corridors as defined and selected
6 by the department of transportation in consultation with counties and
7 regional transportation planning organizations. At a minimum, project
8 selection criteria should include: Consistency with regional
9 transportation plans; measurable improvements in mobility; cost
10 effectiveness; systematic corridor mobility improvements rather than
11 isolated "spot" improvements; and optimal timing for construction.

12 (10) Pursuant to RCW 46.68.110(2), \$150,000 of the motor vehicle
13 account--state appropriation is provided to the Whatcom county council
14 of governments for the sole purpose of developing and implementing a
15 model of regional transportation governance. This model shall be
16 developed in accordance with Recommendation 6 of the Blue Ribbon
17 Commission on Transportation's final report.

18 The council shall develop a model that can be used in other parts
19 of the state and shall report to the transportation committees in the
20 senate and house of representatives on the positive and negative
21 aspects of the model as well as costs associated with it no later than
22 June 30, 2002.

23 (End of part)

TRANSPORTATION AGENCIES CAPITAL FACILITIES

NEW SECTION. **Sec. 301.** **FOR THE WASHINGTON STATE PATROL**

State Patrol Highway Account--State

Appropriation	\$	480,000
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NEW SECTION. **Sec. 302.** The Washington state patrol is authorized

to continue with the exchange of the Olympia, Washington Martin Way property for a light industrial land complex to be used to consolidate existing separately located state activities and functions. The agency will work with the office of financial management, department of general administration, the senate transportation committee, and the house of representatives transportation committee in the exchange and approval processes.

NEW SECTION. **Sec. 303.** **FOR THE DEPARTMENT OF TRANSPORTATION--**

PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL

Motor Vehicle Account--State Appropriation	\$ 13,046,000
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(End of part)

TRANSFERS AND DISTRIBUTIONS

NEW SECTION. **Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND
TRANSPORTATION FUND REVENUE**

Highway Bond Retirement Account Appropriation	\$	207,283,000
Ferry Bond Retirement Account Appropriation	\$	57,070,000
Transportation Improvement Board Bond Retirement Account--State Appropriation	\$	39,526,000
Motor Vehicle Account--State Appropriation	\$	4,797,000
Special Category C Account--State Appropriation	\$	565,000
Transportation Improvement Account--State Appropriation	\$	473,000
TOTAL APPROPRIATION	\$	309,714,000

NEW SECTION. **Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

Motor Vehicle Account--State Appropriation	\$	461,000
Special Category C Account Appropriation	\$	54,000
Transportation Improvement Account--State Appropriation	\$	45,000
TOTAL APPROPRIATION	\$	560,000

NEW SECTION. **Sec. 403. FOR THE STATE TREASURER--STATE REVENUES
FOR DISTRIBUTION**

Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution	\$	458,895,000
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NEW SECTION. **Sec. 404. FOR THE STATE TREASURER--STATE REVENUES
FOR DISTRIBUTIONS TO CITIES AND COUNTIES**

Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution	\$	428,546,000
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NEW SECTION. **Sec. 405. STATUTORY APPROPRIATIONS.** In addition to the amounts appropriated in this act for revenue for distribution, state contributions to the law enforcement officers' and fire fighters' retirement system, and bond retirement and interest including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under any proper bond covenant made under law.

NEW SECTION. **Sec. 406.** The department of transportation is authorized to undertake federal advance construction projects under the provisions of 23 U.S.C. Sec. 115 in order to maintain progress in meeting approved highway construction and preservation objectives. The legislature recognizes that the use of state funds may be required to temporarily fund expenditures of the federal appropriations for the highway construction and preservation programs for federal advance construction projects prior to conversion to federal funding.

NEW SECTION. **Sec. 407. FOR THE STATE TREASURER--TRANSFERS**

(1) RV Account--State Appropriation:
For transfer to the Motor Vehicle Fund--State . \$ 1,540,000
(2) Public Transportation Systems Account--
State Appropriation: For transfer to the
Multimodal Transportation Account--State . . . \$ 1,911,000

The department of transportation shall only transfer funds provided under subsection (1) of this section on an as-needed basis.

NEW SECTION. **Sec. 408. FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS**

(1) Motor Vehicle Fund--State Appropriation:
For transfer to Puget Sound Ferry Operations
Account \$ 20,000,000
(2) Advanced Right of Way Revolving Account
Appropriation: For transfer to the Motor
Vehicle Fund \$ 15,000,000
(3) Multimodal Transportation Account--State
Appropriation: For transfer to the Motor Vehicle

1 Account--State Appropriation \$ 63,350,000

2 \$350,000 of the multimodal transportation account--state
3 appropriation is transferred to the motor vehicle account solely to
4 reimburse the motor vehicle account for T2 research, complying with
5 state audit findings.

6 (End of part)

1 **PERFORMANCE BASED BUDGETING PROVISIONS**

2 NEW SECTION. **Sec. 501.** Transportation agencies shall continue to
3 refine the following activities in order to establish a performance-
4 based budgeting process for the 2003-05 biennial budget:

5 (1) The department of licensing, the department of transportation,
6 and the Washington state patrol, in cooperation with the office of
7 financial management and the senate and house of representatives
8 transportation committees, shall implement a performance budgeting
9 process that provides a measurable link between agency objectives,
10 service levels, and budget proposals. The agencies shall also develop
11 indicators of performance, stated in terms of expected results, to
12 measure the agencies' progress in achieving the agencies' goals.

13 (2) The transportation agencies shall submit a strategic plan with
14 their agency request budgets. The strategic plan must include a six-
15 year outlook and define and clarify the agency mission and vision,
16 provide the basis for budget development, and outline the agency's
17 goals and strategies. Furthermore, the strategic plan shall reflect
18 agency priorities which formed the basis of the agencies' budget
19 development.

20 (3) The transportation agencies shall establish performance
21 indicators that measure activities and associated goals and strategies
22 in the strategic plan. The agencies shall also provide a preferred
23 level of performance over the next six years.

24 (4) The senate and house of representatives transportation
25 committees, the office of financial management, and the transportation
26 agencies shall establish the means of conducting program authorization
27 reviews of all transportation programs. The reviews shall include:

28 (a) An agency self-assessment to judge the quality and usefulness
29 of: (i) The agency's long-term strategic program goals; (ii) current
30 organizational structure; (iii) program priorities and objectives; (iv)
31 activities necessary to achieve program priorities and objectives; (v)
32 service level criteria and performance targets of existing programs and
33 activities; (vi) best practices by other states as a possible benchmark
34 of the performance of their programs; and (vii) results or outcome
35 measures as they relate to achievement of benchmarks given different
36 funding levels;

1 (b) A review of the agency self-assessment and a report to the
2 legislature; and

3 (c) A report which recommends whether to retain, eliminate, or
4 modify funding and related statutory references for the agency. The
5 parties conducting the review shall consider: (i) Whether the agency
6 performance measures adequately measure the agency goals; (ii) whether
7 the program performs efficiently and effectively, including comparisons
8 with other jurisdictions, if applicable; (iii) whether there are other
9 cost-effective alternative methods of accomplishing the program's
10 mission; and (iv) whether there are any funds saved by the agency's
11 performance.

12 (5) The transportation agencies shall each designate a program or
13 programs to test the effectiveness of performance-based budgeting for
14 the 2003-05 budget submittal period.

15 (6) Each agency shall submit a program list to the transportation
16 committees of the house of representatives and senate and the office of
17 financial management at the end of each fiscal year, which describes
18 the functions of the program, the fund sources for the program, and the
19 number of full-time equivalents, in addition to other performance
20 targets of the program and their relationship to the agency strategic
21 plan.

22 (7) The transportation agencies shall develop agency biennial
23 budget requests at the agency budget program level, rather than the
24 object level, and submit their biennial and supplemental budget
25 requests to the office of financial management via a common budget
26 system beginning July 1, 2003.

27 (8) The agencies shall input monthly their financial information
28 and quarterly program performance measurements into the transportation
29 executive information system and other systems as required by the
30 office of financial management. The agencies shall report actuals to
31 date against original allotments, in addition to plan to date.
32 Original allotments may reflect supplemental budget changes as changed
33 by the legislature and the governor.

34 PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS

35 NEW SECTION. **Sec. 601.** The following bills are necessary to
36 implement portions of this act: Senate Bill Nos. 5078 and 6181.

1 NEW SECTION. **Sec. 602.** The highways and local programs division
2 of the Washington state department of transportation, the
3 transportation improvement board, the county road administration board,
4 the freight mobility strategic investment board, the association of
5 Washington cities, and the Washington state association of counties
6 shall establish and staff a joint task force that will develop
7 recommendations to establish a one-stop funding center for state funded
8 local grant programs. The task force shall report its recommendations
9 to the legislature no later than December 1, 2001. The recommendations
10 of the task force shall address the following:

11 (1) Develop a memorandum of understanding that governs a
12 multiagency grant council to coordinate state and federal grant
13 efforts;

14 (2) Develop a simplified grant application form that can be used by
15 all local grant-seeking agencies;

16 (3) Coordinate calls for local grant applications;

17 (4) Increase awareness of state-funded local grant programs; and

18 (5) Develop a process to forward applications to other appropriate
19 state and federal funding programs.

20 NEW SECTION. **Sec. 603.** The senate transportation committee
21 shall convene a task force to study the issues regarding abandoned
22 vehicles, title transfers, license plate transfers, buyer and seller
23 reports, and electronic availability of current vehicle owner
24 information. The task force shall include the following members in
25 addition to the department of licensing: The Washington state tow
26 truck association; the Washington state auto dealers; the independent
27 towers of Washington; the Washington state patrol; and representatives
28 of two local law enforcement agencies.

29 The task force shall consider methods by which vehicle ownership
30 changes can occur more expeditiously, including but not limited to the
31 timing and completeness of the seller reporting the sale of a vehicle,
32 methods to encourage buyers to retitle vehicles in a timely manner, and
33 changes in the processing of abandoned vehicle reports to provide more
34 timely access to registered owner information. The task force shall
35 also consider who bears liability for abandoned vehicles as well as the
36 issue of impounding a registered owner's car when someone other than
37 the owner is driving.

1 NEW SECTION. **Sec. 604.** The joint legislative audit and review
2 committee shall conduct a performance audit to evaluate the advantages
3 and disadvantages of removing the aviation division from the department
4 of transportation and creating a Washington state department of
5 aviation. At a minimum the evaluation must include: (1) A survey of
6 aviation division customers to determine whether the current aviation
7 division meets the needs of those customers; (2) a comparison of
8 procedures, regulations, and requirements of the Federal Aviation
9 Administration and the Federal Highway Administration to determine if
10 the federal laws governing the aviation division conflict with those
11 governing the department of transportation; (3) an analysis of the
12 department of transportation's processes to determine whether the
13 creation of a separate aviation department would result in a cost
14 savings to the state; and (4) a financial analysis to determine if the
15 aviation fuel tax, aircraft registration fees, and other revenue from
16 aviation services would enable a separate aviation division to operate
17 without additional state resources. The joint legislative audit and
18 review committee must report its findings to the legislature and the
19 office of financial management by December 1, 2001.

20 NEW SECTION. **Sec. 605.** The appropriations assumed in sections 217
21 and 220 of this act are based upon the project list within the
22 transportation executive information system, capital projects and
23 facilities reporting system known as 2001-03 Senate Floor Highway
24 Construction Program Current Law Budget-Special Session, dated April
25 27, 2001.

1999-2001 SUPPLEMENTAL
TRANSPORTATION AGENCIES

Sec. 701. 2000 2nd sp.s. c 3 s 201 (uncodified) is amended to read as follows:

FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

Highway Safety Account--State Appropriation . .	\$	1,452,000
Highway Safety Account--Federal Appropriation .	\$	9,038,000
School Zone Safety Account--State Appropriation	\$	((1,004,000))
		<u>1,204,000</u>
TOTAL APPROPRIATION	\$	((11,494,000))
		<u>11,694,000</u>

The appropriations in this section (~~is~~) are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) \$25,000 of the highway safety account--state is provided as a one-time appropriation to implement the Cooper Jones act, chapter 165, Laws of 1998.

(2) The Washington traffic safety commission may oversee no more than four pilot projects regarding the use of traffic safety cameras at school zones and/or railroad crossings and no more than one pilot project regarding the use of traffic safety cameras at school zones, stoplights, and/or railroad crossings. The traffic safety commission shall use the following guidelines to administer the program:

(a) Traffic safety cameras may take pictures of the vehicle and vehicle license plate only;

(b) The law enforcement agency of the city or county government shall plainly mark the locations where the automated traffic enforcement system is used by placing signs on street locations that clearly indicate to a driver that he or she is entering a zone where traffic laws are enforced by an automated traffic enforcement system;

(c) Cities and counties using traffic safety cameras must provide periodic notice by mail to its citizens indicating the zones in which the traffic safety cameras will be used;

(d) Notices of infractions must be mailed to the registered owner of a vehicle within fourteen days of the infraction occurring;

(e) The owner of the vehicle is not responsible for the violation if the owner of the vehicle, within fifteen days after notification of the violation, furnishes the officials or agents of the municipality that issued the citation with:

(i) An affidavit made under oath, stating that the vehicle involved was, at the time, stolen or in the care, custody, or control of some person other than the registered owner; or

(ii) Testimony in open court under oath that the person was not the operator of the vehicle at the time of the alleged violation;

(f) Infractions detected through the use of traffic safety cameras are not part of the registered owner's driving record under RCW 46.52.101 and 46.52.120;

(g) By January 1, 2001, the traffic safety commission shall provide a report to the legislature regarding the use, public acceptance, outcomes, and other relevant issues regarding traffic safety cameras demonstrated by the pilot projects.

Sec. 702. 2000 2nd sp.s. c 3 s 203 (uncodified) is amended to read as follows:

FOR THE COUNTY ROAD ADMINISTRATION BOARD

Rural Arterial Trust Account--State

Appropriation	\$	60,568,000
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Motor Vehicle Account--State Appropriation	\$	1,661,000
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Motor Vehicle Account--Private/Local

Appropriation	\$	376,000
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County Arterial Preservation Account--

State Appropriation	\$	28,542,000
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TOTAL APPROPRIATION	\$	91,147,000
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The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) \$240,000 of the motor vehicle account--state appropriation is provided solely for the completion of a study updating the legislature on the freight and goods road systems on county roads.

(2) The appropriations contained in this section include funding to assist counties in providing match for federal emergency funding for earthquake damage as determined by the county road administration board. The county road administration board shall report to the

transportation committees of the senate and house of representatives and the office of financial management by September 30, 2001, on the projects selected to receive match funding.

Sec. 703. 2000 2nd sp.s. c 3 s 204 (uncodified) is amended to read as follows:

FOR THE TRANSPORTATION IMPROVEMENT BOARD

Urban Arterial Trust Account--State

Appropriation	\$	104,433,000
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Transportation Improvement Account--

State Appropriation	\$	148,814,000
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Public Transportation Systems Account--

State Appropriation	\$	4,532,000
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Multimodal Transportation Account--State

Appropriation	\$	11,977,000
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TOTAL APPROPRIATION	\$	269,756,000
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The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The transportation improvement account--state appropriation includes \$60,000,000 in proceeds from the sale of bonds, \$30,000,000 authorized by RCW 47.26.500, and \$30,000,000 authorized by House Bill No. 2788. If House Bill No. 2788 is not enacted in the form passed by the legislature \$30,000,000 of the amount provided in this subsection shall lapse.

(2) The appropriations contained in this section include funding to assist cities and counties in providing match for federal emergency funding for earthquake damage as determined by the transportation improvement board. The transportation improvement board shall report to the transportation committees of the senate and house of representatives and the office of financial management by September 30, 2001, on the projects selected to receive match funding.

Sec. 704. 2000 2nd sp.s. c 3 s 211 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU

State Patrol Highway Account--

State Appropriation	\$	((154,314,000))
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1			<u>154,550,000</u>
2	State Patrol Highway Account--		
3	Federal Appropriation	\$	((6,153,000))
4			<u>7,097,000</u>
5	State Patrol Highway Account--		
6	Private/Local Appropriation	\$	169,000
7	TOTAL APPROPRIATION	\$	((160,636,000))
8			<u>161,816,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations and specified amounts are provided solely
11 for that activity:

12 (1) \$1,435,000 of the state patrol highway account--state
13 appropriation is provided solely to the field operations group
14 subprogram as a one-time appropriation to begin funding phase III of
15 the Washington state patrol's upgrade to the statewide emergency
16 communication system. The Washington state patrol shall provide a full
17 analysis of the costs, benefits, and requirements for completing all
18 phases of the upgrade to the statewide emergency communication system
19 to the senate transportation committee and the house of representatives
20 transportation committee by December 1, 1999.

21 (2) The Washington state patrol is authorized to use the federal
22 community-oriented policing program (COPS) for 18 COPS troopers to
23 begin in July 2000. The troopers must be used on the state's highways
24 and up to six may be utilized in the Vancouver, Washington area.

25 **Sec. 705.** 2000 2nd sp.s. c 3 s 212 (uncodified) is amended to read
26 as follows:

27 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

28	State Patrol Highway Account--		
29	State Appropriation	\$	((65,621,000))
30			<u>65,963,000</u>
31	State Patrol Highway Account--		
32	Federal Appropriation	\$	104,000
33	State Patrol Highway Account--		
34	Private/Local Appropriation	\$	743,000
35	TOTAL APPROPRIATION	\$	((66,468,000))
36			<u>66,810,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations and specified amounts are provided solely
3 for that activity: \$877,000 of the state patrol highway account--state
4 appropriation is provided solely to maintain pursuit vehicles and
5 provide for replacement of the vehicles at 110,000 miles. The agency
6 may purchase a total of 354 pursuit vehicles during the biennium ending
7 June 30, 2001. The appropriation in this section reflects carry
8 forward and new funding due to the consolidation of gasoline,
9 maintenance, parts, and pursuit vehicles into the fleet section of the
10 support services bureau.

11 **Sec. 706.** 2000 2nd sp.s. c 3 s 216 (uncodified) is amended to read
12 as follows:

13 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

14 Motorcycle Safety Education Account--

15	State Appropriation	\$	2,210,000
16	Highway Safety Account--State Appropriation . .	\$	((77,971,000))
17			<u>77,901,000</u>
18	TOTAL APPROPRIATION	\$	((80,181,000))
19			<u>80,111,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) By January 1, 2001, the department shall report to the
23 transportation committees of the house of representatives and the
24 senate on the progress of the driver history initiative project and
25 make recommendations for implementing this project on a statewide
26 level.

27 (2) \$2,880,000 of the highway safety account--state appropriation
28 is provided solely for the department to enter into a contract for the
29 implementation of an improved state driver's license and identicard.
30 The contract with the vendor providing the improved license and
31 identicard shall state that the license and the identicard shall not
32 contain: (a) The driver's social security number in either visible or
33 machine readable form; or (b) the driver's fingerprint or thumbprint.
34 Consistent with RCW 42.17.260(9) the department shall not sell or
35 otherwise make available any information that it gathers from citizens
36 of the state of Washington in administering the driver's licensing
37 program except as already authorized in Title 46 RCW.

(3) In September of 1999 the department of licensing shall report to the senate transportation committee and the house of representatives transportation committee on:

(a) The controls implemented by the department to ensure the integrity and credibility of the written driver's license test administered by the department; and

(b) The policies and procedures implemented by the department to ensure that the driver's manuals produced and distributed by the department contain correct data based on current federal, state, and local statutes, ordinances, and rules.

(4) \$17,000 of the highway safety fund--state appropriation is provided solely to implement House Bill No. 1774 enacted in the form passed by the legislature. If House Bill No. 1774 is not enacted in the form passed by the legislature the amount referenced in this subsection shall lapse.

(5) \$130,000 of the highway safety fund--state appropriation is provided solely to implement House Bill No. 2259 enacted in the form passed by the legislature. If House Bill No. 2259 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.

Sec. 707. 2000 2nd sp.s. c 3 s 217 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING

Motor Vehicle Account--State Appropriation . . . \$	((45,236,000))
	<u>45,563,000</u>
Motor Vehicle Account--Federal Appropriation . . . \$	((400,000))
	<u>481,000</u>
TOTAL APPROPRIATION \$	((45,636,000))
	<u>46,044,000</u>

Sec. 708. 2000 2nd sp.s. c 3 s 219 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I

Motor Vehicle Account--State Appropriation . . . \$	((459,765,000))
	<u>460,931,000</u>
Motor Vehicle Account--Federal Appropriation . . . \$	((240,241,000))
	<u>242,091,000</u>

1	Motor Vehicle Account--Private/Local		
2	Appropriation	\$	50,363,000
3	Special Category C Account--State Appropriation	\$	55,220,000
4	Puyallup Tribal Settlement Account--		
5	State Appropriation	\$	8,662,000
6	Multimodal Transportation Account--State		
7	Appropriation	\$	4,880,000
8	Multimodal Transportation Account--Federal		
9	Appropriation	\$	1,275,000
10	Multimodal Transportation Account--Private/Local		
11	Appropriation	\$	1,106,000
12	TOTAL APPROPRIATION	\$	((821,512,000))
13			<u>824,528,000</u>

14 The appropriations in this section are provided for the location,
15 design, right of way acquisition, or construction of state highway
16 projects designated as improvements under RCW 47.05.030. The
17 appropriations in this section are subject to the following conditions
18 and limitations and specified amounts are provided solely for that
19 activity:

20 (1) The special category C account--state appropriation of
21 \$55,220,000 includes \$40,500,000 in proceeds from the sale of bonds
22 authorized by Senate Bill No. 5060 or House Bill No. 1203 enacted in
23 the form passed by the legislature. The transportation commission may
24 authorize the use of current revenues available to the department of
25 transportation in lieu of bond proceeds for any part of the state
26 appropriation.

27 (2) The motor vehicle account--state appropriation includes
28 \$1,285,000 in proceeds from the sale of bonds authorized by RCW
29 47.10.819(1) for match on federal demonstration projects. The
30 transportation commission may authorize the use of current revenues
31 available to the department of transportation in lieu of bond proceeds
32 for any part of the state appropriation.

33 (3) The department shall report December 1st and June 1st of each
34 year to the senate transportation committee and the house of
35 representatives transportation committee and the office of financial
36 management on the timing and the scope of work being performed for the
37 regional transit authority known as sound transit. This report shall
38 provide a description of all department activities related to the

1 regional transit authority including investments in state-owned
2 infrastructure.

3 (4) The motor vehicle account--federal appropriation in this
4 section is transferrable to the transportation account or multimodal
5 transportation account to ensure efficient funds management and program
6 delivery.

7 (5) \$2,270,000 of the motor vehicle account--state appropriation is
8 provided solely for the north Sumner interchange project. The project
9 shall no longer receive a portion of its funding from the economic
10 development account.

11 (6) \$4,880,000 of the multimodal transportation account--state
12 appropriation is provided solely for the state program share of freight
13 mobility projects as identified by the freight mobility strategic
14 investment board. The amount provided in this subsection can only be
15 expended upon authorization from the freight mobility strategic
16 investment board.

17 (7) The motor vehicle account--state appropriation includes
18 \$147,000,000 in proceeds from the sale of bonds authorized by RCW
19 47.10.843. The transportation commission may authorize the use of
20 current revenues available to the department of transportation in lieu
21 of bond proceeds for any part of the state appropriation.

22 (8)(a) \$50,000,000 of the motor vehicle account--state
23 appropriation is provided as a cash contribution for the development of
24 the public private initiatives project at Tacoma Narrows. State funds
25 shall be used initially for the acquisition of right of way and the
26 forensic studies of the existing bridge including purchase of equipment
27 necessary to conduct the studies. The balance of state funds not
28 required for acquisition of right of way and forensic studies shall be
29 placed with the designated bond trustee at the same time the privately
30 secured debt proceeds are deposited.

31 (b) The \$50,000,000 provided in (a) of this subsection includes
32 \$5,527,000 in proceeds from the sale of bonds authorized in RCW
33 47.10.834 for all forms of cash contributions, or payment of other
34 costs incident to the location, development, design, right of way, and
35 construction of the Tacoma narrows bridge improvements under the
36 public-private transportation initiative program authorized under
37 chapter 47.46 RCW.

38 (9) \$5,800,000 of the motor vehicle account--state appropriation is
39 provided solely for the completion of the weigh stations at Stanwood

1 and Cle Elum along with weigh in motion at those sites and weigh in
2 motion at Fort Lewis Northbound. The Washington state patrol and
3 department of transportation shall work cooperatively to complete these
4 projects.

5 (10) \$485,000 of the motor vehicle account--state appropriation is
6 a reappropriation provided solely to enable the translake committee to
7 finalize and present its recommendations. Upon presentation of the
8 recommendations, or upon the expenditure of the appropriation provided
9 by this subsection, the department of transportation shall disband the
10 committee.

11 (11) \$800,000 of the motor vehicle account--state appropriation and
12 \$3,000,000 of the motor vehicle account--federal appropriation are
13 provided solely to the Washington state department of transportation,
14 office of urban mobility, to advance the recommendations of the
15 translake Washington study committee. These funds shall be used to
16 develop a scope of work for an environmental impact statement and
17 related engineering work, including an environmental strategy, a
18 decision process, a statement of purpose and need, and a formal notice
19 of intent. None of the appropriation for the scope of work for the
20 environmental impact statement shall be available to support any
21 activities of the translake Washington study committee.

22 (12) \$1,166,000 of the motor vehicle fund--state appropriation is
23 provided solely for predesign of the northeast 44th street interchange
24 on I-405. This amount shall be placed into a reserve status until such
25 time as a one-third contribution is made by the city of Renton and a
26 one-third contribution is made by the project developer. If the city
27 and developer contributions are not obtained by October 31, 2000, this
28 amount shall lapse.

29 (13) The department's work force levels for highway construction
30 for the 1999-2001 biennium shall be 2200 FTEs. Additional work force
31 increases for highway construction are authorized and shall not exceed
32 five percent of the authorized work force. The department shall report
33 quarterly on program delivery and related work force adjustments.

34 (14) \$1,250,000 of the motor vehicle account--state appropriation
35 is provided solely to establish alternatives for flood management and
36 flood hazard reduction projects in the Chehalis basin.

37 (a) The department of transportation shall convene a technical
38 committee to develop watershed-based solutions to flooding within the
39 Chehalis basin. The technical committee shall be comprised of

1 representatives of the department of transportation, department of
2 ecology, department of fish and wildlife, the department of community,
3 trade, and economic development, the military department's emergency
4 management division, and affected counties and tribes. The department
5 of transportation shall also seek the participation of the United
6 States army corps of engineers, federal emergency management
7 administration, the United States geological survey, the United States
8 fish and wildlife service, the United States environmental protection
9 agency, and other entities with critical knowledge related to the
10 structural or nonstructural flood hazard reduction projects in the
11 Chehalis basin. Funds shall be distributed by the department of
12 transportation for alternative analysis, mapping, and model testing
13 projects as recommended by the technical committee. The solutions
14 considered by the technical committee shall be consistent with fish and
15 habitat recovery efforts and avoid additional flood hazard to
16 downstream communities. The department of transportation shall present
17 a report to the senate transportation committee and the house of
18 representatives transportation committee by December 1, 1999, regarding
19 findings and progress made by funded projects.

20 (b) If the federal government makes funds available to accomplish
21 the project described in (a) of this subsection, the department of
22 transportation shall place the appropriation identified in this section
23 in reserve.

24 **Sec. 709.** 2000 2nd sp.s. c 3 s 221 (uncodified) is amended to read
25 as follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**
27 Motor Vehicle Account--State Appropriation . . \$ ((~~239,927,000~~))
28 240,627,000
29 Motor Vehicle Account--Federal Appropriation . \$ ((~~486,000~~))
30 1,486,000
31 Motor Vehicle Account--Private/Local
32 Appropriation \$ ((~~3,417,000~~))
33 4,917,000
34 TOTAL APPROPRIATION \$ ((~~243,830,000~~))
35 247,030,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) If portions of the appropriations in this section are required to fund maintenance work resulting from major disasters not covered by federal emergency funds such as fire, flooding, and major slides, supplemental appropriations will be requested to restore state funding for ongoing maintenance activities.

(2) The department shall request an unanticipated receipt for any federal moneys received for emergency snow and ice removal and shall place an equal amount of the motor vehicle fund--state into unallotted status. This exchange shall not affect the amount of funding available for snow and ice removal.

(3) The department shall not close any highway rest areas but shall continue to operate and maintain all existing rest areas. The department shall convene a panel of stakeholders to evaluate innovative financing options and partnership opportunities at safety rest areas on state highways. At a minimum, the evaluation shall include: (a) A survey of relevant laws that impact the state's ability to create public-private partnerships or utilize innovative financing techniques for the maintenance and operation of safety rest areas; and (b) an identification of maintenance and operation activities necessary to ensure continuous operation of safety rest areas. By December 1, 2000, the stakeholder panel shall make recommendations to the house of representatives and senate transportation committees and the office of financial management on the feasibility of instituting a pilot project for public-private partnerships or innovative financing of safety rest areas.

Sec. 710. 2000 2nd sp.s. c 3 s 224 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S

Puget Sound Capital Construction Account--

State Appropriation	\$	2,989,000
Motor Vehicle Account--State Appropriation . .	\$	((84,062,000))
		<u>84,262,000</u>

Multimodal Transportation Account--Federal

<u>Appropriation</u>	<u>\$</u>	<u>1,000</u>
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1	Motor Vehicle Account--Federal Appropriation	\$	((125,000))
2			<u>462,000</u>
3	Puget Sound Ferry Operations Account--		
4	State Appropriation	\$	6,353,000
5	Transportation Account--State Appropriation	\$	115,000
6	Multimodal Transportation Account--State		
7	Appropriation	\$	1,402,000
8	TOTAL APPROPRIATION	\$	((95,046,000))
9			<u>95,584,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations and the specified amount is provided solely
12 for that activity:

13 (1) \$75,000 of the motor vehicle account--state appropriation is
14 provided solely to enable the secretary of transportation to implement
15 a leadership training program at the department of transportation. The
16 program shall include a mentoring component. The department shall
17 develop performance measures to evaluate the effectiveness of the
18 program, including but not limited to a performance measure to
19 determine the effect of the program on employee retention. The
20 department shall provide a progress report on the training program to
21 the office of financial management, the senate transportation
22 committee, and the house of representatives transportation committee by
23 December 1, 2000.

24 (2) Appropriation transfers from transportation management and
25 support to the transportation equipment fund for management information
26 services activities shall be permitted through fiscal year 2000.
27 Effective July 1, 2000, expenditures for these activities shall be
28 charged directly to transportation management and support.

29 **Sec. 711.** 2000 2nd sp.s. c 3 s 226 (uncodified) is amended to read
30 as follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
32 **AND RESEARCH--PROGRAM T**

33	Motor Vehicle Account--State Appropriation	\$	((10,459,000))
34			<u>10,211,000</u>
35	Motor Vehicle Account--Federal Appropriation	\$	17,000,000
36	Transportation Account--State Appropriation	\$	328,000
37	Multimodal Transportation Account--State		

1	Appropriation	\$	((1,043,000))
2			<u>1,291,000</u>
3	TOTAL APPROPRIATION	\$	28,830,000

4 **Sec. 712.** 2000 2nd sp.s. c 3 s 227 (uncodified) is amended to read
5 as follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
7 **PROGRAM U**

8 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT

9 Motor Vehicle Account--State Appropriation . . \$ 2,913,000

10 Puget Sound Ferry Operations--State

11 Appropriation \$ 1,155,000

12 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR

13 Motor Vehicle Account--State Appropriation . . \$ 907,000

14 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
15 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES

16 Motor Vehicle Account--State Appropriation . . \$ 3,693,000

17 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL

18 Motor Vehicle Account--State Appropriation . . \$ ((1,990,000))

19 2,240,000

20 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
21 ADMINISTRATION

22 Motor Vehicle Account--State Appropriation . . \$ 11,539,000

23 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
24 ADMINISTRATION

25 Motor Vehicle Fund--Puget Sound Ferry Operations Account--

26 State Appropriation \$ 3,262,000

27 (7) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS
28 ENTERPRISES

29 Motor Vehicle Account--State Appropriation . . \$ 158,000

30 (8) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
31 PROJECTS SURCHARGE

32 Motor Vehicle Account--State Appropriation . . \$ 1,100,000

33 (9) FOR ARCHIVES AND RECORDS MANAGEMENT

34 Motor Vehicle Account--State Appropriation . . \$ 392,000

35 TOTAL APPROPRIATION \$ 27,359,000

36 **Sec. 713.** 2000 2nd sp.s. c 3 s 230 (uncodified) is amended to read
37 as follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

2 Marine Operating Account--State

3 Appropriation \$ 148,330,000

4 Puget Sound Ferry Operations Account--State

5 Appropriation \$ ((~~137,587,000~~))

6 149,415,000

7 Multimodal Transportation Account--State

8 Appropriation \$ 5,092,000

9 TOTAL APPROPRIATION \$ ((~~291,009,000~~))

10 302,837,000

11 The appropriation in this section is subject to the following
12 conditions and limitations and specified amounts are provided solely
13 for that activity:

14 (1) Appropriations in this section shall initially be allotted as
15 appropriated by this section. Subsequent allotment modifications shall
16 not permit moneys that are provided solely for a specified purpose to
17 be used for other than that purpose. After May 1, 2000, after approval
18 by the director of financial management and unless specifically
19 prohibited by this act, the department may transfer appropriations
20 between the marine operating account--state and the Puget Sound ferry
21 operations account--state appropriations. However, the program shall
22 not expend more than the total amount appropriated from these accounts.

23 (2) The appropriation is based on the budgeted expenditure of
24 ((~~\$29,539,000~~)) \$41,367,000 for vessel operating fuel in the 1999-2001
25 biennium. If the actual cost of fuel is less than this budgeted
26 amount, the excess amount may not be expended. If the actual cost
27 exceeds this amount, the department shall request a supplemental
28 appropriation.

29 (3) The appropriation provides for the compensation of ferry
30 employees. The expenditures for compensation paid to ferry employees
31 during the 1999-2001 biennium may not exceed \$195,690,000 plus a dollar
32 amount, as prescribed by the office of financial management, that is
33 equal to any insurance benefit increase granted general government
34 employees in excess of \$341.75 a month annualized per eligible marine
35 employee multiplied by the number of eligible marine employees for the
36 respective fiscal year, a dollar amount as prescribed by the office of
37 financial management for costs associated with pension amortization
38 charges, and a dollar amount prescribed by the office of financial

1 management for salary increases during the 1999-2001 biennium. For the
2 purposes of this section, the expenditures for compensation paid to
3 ferry employees shall be limited to salaries and wages and employee
4 benefits as defined in the office of financial management's policies,
5 regulations, and procedures named under objects of expenditure "A" and
6 "B" (7.2.6.2).

7 The prescribed salary and insurance benefit increase or decrease
8 dollar amount that shall be allocated from the governor's compensation
9 appropriations is in addition to the appropriation contained in this
10 section and may be used to increase or decrease compensation costs,
11 effective July 1, 1999, and thereafter, as established in the 1999-2001
12 general fund operating budget.

13 (4) The department, when implementing ferry service reductions,
14 shall, to the extent possible, maintain peak hour vehicle and passenger
15 service capacity, summer tourist route capacity, and a
16 fall/winter/spring presence on all auto ferry routes, while ensuring
17 equitable treatment among routes.

18 (5) The joint task force on ferries is created.

19 (a) The joint task force on ferries is composed of:

20 (i) Eight members of the legislature selected as follows:

21 (A) Four members of the senate, two from each of the major
22 caucuses, to be appointed by the president of the senate, who shall
23 select one of the four senate members as cochair;

24 (B) Four members of the house of representatives, two from each of
25 the major caucuses, to be appointed by the cospeaker of the respective
26 caucus. The cospeakers shall jointly select one of the four house
27 members as cochair; and

28 (C) The members appointed from each major caucus of the senate and
29 the house of representatives must include one member from a legislative
30 district that encompasses a terminus of a Washington state ferry route
31 and one from a legislative district that does not include a terminus of
32 a Washington state ferry route;

33 (ii) At least one person designated by the cochairs representing
34 each of the following:

35 (A) Ferry advisory committees;

36 (B) Persons who do not use ferries;

37 (C) Labor organizations representing ferry workers;

38 (D) Washington State Ferries;

39 (E) Transit operators;

(F) The office of financial management; and
(G) Other groups as deemed appropriate by the cochairs of the task force.

(b) The transportation committees shall provide staff support as mutually agreed by the cochairs of the joint task force.

(c) The legislative transportation committee shall pay the expenses of the legislative committee members.

(d) The joint task force on ferries shall report to the full legislature at the beginning of the 2001 legislative session. The report must include, but not be limited to, analysis and recommendations on the following:

(i) Establishment of a long-term goal for recovery of operating costs from fare revenue;

(ii) Options for further cuts in ferry service or full or partial restoration of ferry service cuts;

(iii) Feasibility of full or partial privatization of the ferry system, public-private partnerships, or state and local partnerships; and

(iv) Establishing the short-term and long-term capital needs of the Washington state ferry system.

Sec. 714. 2000 2nd sp.s. c 3 s 232 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z

Motor Vehicle Account--State Appropriation	\$	((83,435,000))
		<u>82,269,000</u>
Motor Vehicle Account--Federal Appropriation	\$	((8,040,000))
		<u>6,190,000</u>
Transportation Account--State Appropriation	\$	321,000
High Capacity Transportation Account--State Appropriation	\$	150,000
Highway Infrastructure Account--Federal Appropriation	\$	1,500,000
Highway Infrastructure Account--State Appropriation	\$	234,000
Multimodal Transportation Account--State Appropriation	\$	10,381,000
Urban Arterial Trust Account--State Appropriation	\$	5,000,000

TOTAL APPROPRIATION	\$	((109,061,000))
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106,045,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) \$40,692,000 of the motor vehicle account--state appropriation is provided solely for the state program share of freight mobility projects as identified by the freight mobility strategic investment board. The amount provided in this subsection can only be expended upon authorization from the freight mobility strategic investment board.

(2) \$187,000 of the transportation account--state appropriation and \$213,000 of the multimodal transportation account--state appropriation are provided solely for a study by the senate transportation committee and the house of representatives transportation committee in cooperation with the port of Benton developing a strategic corridor feasibility and master site plan for the port of Benton. If the port of Benton does not provide at least \$200,000 to fund the plan development, the transportation fund--state appropriation referenced in this subsection shall lapse and this subsection shall be null and void.

(3) The motor vehicle account--state appropriation includes \$30,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.843. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.

(4) \$10,000,000 of the multimodal transportation account--state appropriation is provided solely to fund the first phase of a multiphase cooperative project with the state of Oregon to dredge the Columbia river. The department shall not expend the appropriation in this section unless agreement on ocean disposal sites has been reached which protects the state's commercial crab fishery. The amount provided in this subsection shall lapse unless the state of Oregon appropriates a dollar-for-dollar match to fund its share of the project.

(5) The motor vehicle account--state appropriation includes \$1,167,000 in proceeds from the sale of bonds authorized by RCW 47.10.819(1). The transportation commission may authorize the use of

1 current revenues available to the department of transportation in lieu
2 of bond proceeds for any part of the state appropriation.

3 (6) \$5,000,000 of the urban arterial trust account--state
4 appropriation is provided solely for a small city pavement preservation
5 program, to be administered by the department's highways and local
6 programs division. The department, in consultation with stakeholders,
7 shall establish program guidelines. The guidelines should include but
8 not be limited to a provision limiting program eligibility to cities
9 with a population of 2,500 or less.

10 (7) \$15,000,000 of the motor vehicle account--state appropriation
11 is provided solely for a county corridor congestion relief program, to
12 be administered by the department's highways and local programs
13 division. Urban corridors must connect to urban or significant
14 activity centers; begin or end at the intersection of another arterial,
15 state highway, or limited access freeway system; and provide an
16 alternate route to the limited access freeway system. The purpose of
17 the program is to provide funding for congested urban corridors, as
18 defined and selected by the department of transportation in
19 consultation with counties and regional transportation planning
20 organizations. At a minimum, project selection criteria should
21 include: Consistency with regional transportation plans; measurable
22 improvements in mobility; cost effectiveness; systematic corridor
23 mobility improvements rather than isolated "spot" improvements; and
24 optimal timing for construction.

25 (8) \$5,000,000 of the motor vehicle account--state appropriation is
26 provided solely for improving traffic and pedestrian safety near
27 schools. The highways and local programs division within the
28 department of transportation shall administer this program. Funds
29 should be used for traffic and pedestrian improvements near schools,
30 including roadway channelization and signalization.

31 (9) The highways and local programs division within the department
32 of transportation shall develop a prequalification procedure for
33 potential bidders on projects administered or approved by the
34 transportation improvement board. The board shall work with other
35 interested parties including but not limited to associations
36 representing general contractors and the office of minority and women's
37 business enterprises. The prequalification procedure's goal is to
38 ascertain that bidders are qualified by experience, financing,
39 equipment, and organization to do the work called for in the contract

1 documents. The prequalification procedure may require a bidder to (1)
2 satisfy threshold requirements established by the board prior to being
3 furnished a proposal form on any contract; or (2) complete a preaward
4 survey of the bidder's qualification prior to award.

5 (10) \$2,000,000 of the motor vehicle account--state appropriation
6 is provided solely for city fish passage barrier removal and habitat
7 restoration. Funds should be used for eliminating fish passage
8 barriers, including stormwater facilities, and providing for habitat
9 restoration for salmonid species that are listed as threatened or
10 endangered. The amount provided in this section may only be expended
11 upon authorization from the department of transportation's
12 environmental affairs office.

13 (11) \$10,000,000 of the motor vehicle fund--state appropriation is
14 provided solely for a city corridor congestion relief program, to be
15 administered by the department's highways and local programs division.
16 Urban corridors must connect to urban or significant activity centers,
17 begin or end at the intersection of another arterial, state highway or
18 limited access freeway system, and provide an alternate route to the
19 limited access freeway system. The purpose of the program is to
20 provide funding for congested urban corridors as defined and selected
21 by the department of transportation in consultation with counties and
22 regional transportation planning organizations. At a minimum, project
23 selection criteria should include: Consistency with regional
24 transportation plans; measurable improvements in mobility; cost
25 effectiveness; systematic corridor mobility improvements rather than
26 isolated "spot" improvements; and optimal timing for construction.

27 (End of part)

TRANSFERS AND DISTRIBUTIONS

Sec. 801. 2000 2nd sp.s. c 3 s 401 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Highway Bond Retirement Account Appropriation	\$	((161,310,000))
		<u>154,200,000</u>
Ferry Bond Retirement Account Appropriation	\$	((53,592,000))
		<u>55,082,000</u>
Transportation Improvement Board Bond Retirement Account--State Appropriation	\$	35,909,000
Puget Sound Capital Construction Account--State Appropriation	\$	270,000
Motor Vehicle Account--State Appropriation	\$	((1,960,000))
		<u>1,600,000</u>
Special Category C Account--State Appropriation	\$	((405,000))
		<u>100,000</u>
Transportation Improvement Account--State Appropriation	\$	600,000
TOTAL APPROPRIATION	\$	((254,046,000))
		<u>248,426,000</u>

Sec. 802. 2000 2nd sp.s. c 3 s 403 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

(1) Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution	\$	((483,325,000))
		<u>422,025,000</u>
(2) Transportation Fund Appropriation for motor vehicle excise tax distribution	\$	((178,207,000))
		<u>179,882,000</u>
(3) Multimodal Transportation Account--State Appropriation for motor vehicle excise tax distribution	\$	((52,619,000))

Sec. 803. 2000 2nd sp.s. c 3 s 404 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--TRANSFERS

(1) RV Account--State Appropriation:

For transfer to the Motor Vehicle Fund--State . \$ 1,865,000

(2) State Patrol Highway Account--State

Appropriation: For transfer to the Motor Vehicle

Account--State \$ 27,000,000

(3) Highway Safety Fund--State Appropriation:

For transfer to the Multimodal Transportation

Account--State \$ 3,220,000

~~(4) ((Puget Sound Ferry Operations Account--State~~

~~Appropriation: For transfer to the Marine~~

~~Operating Account--State \$ 1,400,000~~

~~---(5)) Public Transportation Systems Account--~~

State Appropriation: For transfer to the

Multimodal Transportation Account--State . . . \$ 23,182,000

~~((+6))~~ (5) Transportation Fund--State

Appropriation: For transfer to the Multimodal

Transportation Account--State \$ 28,061,000

The department of transportation shall ~~((only))~~ request the state treasurer to transfer funds provided under subsection (1) of this section only on an as-needed basis.

The state treasurer shall transfer the balance remaining at the close of the 2001 fiscal year in the licensing services account to the motor vehicle account.

Sec. 804. 2000 2nd sp.s. c 3 s 405 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS

Puget Sound Ferry Operations Account--State

Appropriation: For transfer to the Puget Sound

Capital Construction Account--State \$ 67,000,000

Motor Vehicle Fund--State Appropriation:

For transfer to the Advanced Environmental

Mitigation Revolving Account \$ 1,000,000

1 Motor Vehicle Fund--State Appropriation:
 2 For transfer to Puget Sound Capital Construction
 3 Account \$ 18,272,000
 4 Transportation Equipment Fund--State
 5 Appropriation: For transfer to the Motor
 6 Vehicle Fund \$((2,500,000))
 7 2,509,000
 8 ~~((High Capacity Transportation Account--State~~
 9 ~~Appropriation: For transfer to the Multimodal~~
 10 ~~Transportation Account \$ 2,036,000~~
 11 ~~— Passenger Ferry Account--State Appropriation:~~
 12 ~~For transfer to the Multimodal Transportation~~
 13 ~~Account \$ 235,000))~~
 14 Multimodal Transportation Account--State appropriation:
 15 For transfer to Motor Vehicle Account--State
 16 Appropriation \$ 248,000

17 The department of transportation shall only transfer funds to the
 18 Puget Sound capital construction account--state as provided under this
 19 subsection on an as-needed basis. The department of transportation
 20 shall transfer all unexpended funds from the high capacity
 21 transportation account, the passenger ferry account, the public
 22 transportation systems account, and the transportation account to the
 23 multimodal transportation account.

24 (End of part)

1 MISCELLANEOUS PROVISIONS

2 NEW SECTION. **Sec. 901.** If any provision of this act or its
3 application to any person or circumstance is held invalid, the
4 remainder of the act or the application of the provision to other
5 persons or circumstances is not affected.

6 NEW SECTION. **Sec. 902.** This act is necessary for the immediate
7 preservation of the public peace, health, or safety, or support of the
8 state government and its existing public institutions, and takes effect
9 immediately.

10 (End of part)

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11 **ESSB 5327** - S AMD
12 By Senator

13

14 On page 1, line 1 of the title, after "appropriations;" strike the
15 remainder of the title and insert "amending 2000 2nd sp.s. c 3 ss 201,
16 203, 204, 211, 212, 216, 217, 219, 221, 224, 226, 227, 230, 232, 401,
17 403, 404, and 405 (uncodified); creating new sections; making
18 appropriations and authorizing expenditures for capital improvements;
19 and declaring an emergency."

--- END ---